

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF 18-0214-11**

Date of Adoption **FEB. 14, 2018**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

Legislative Research Officer

PRESENTED BY COUNCIL MEMBER

FREDERIC

SECONDED BY

JONES

AMENDED 2017-2018 IRVINGTON SPRINGFIELD AVENUE BID BUDGET

REVENUES	BUDGET	LINE ITEM NARRATIVE
Cash on Hand	25,000	Bank Balance as of July 1, 2017
BID Tax: 2017-18 @ 4%	294,377	increase from 3% to 4% for additional sidewalk cleaning services
Misc.: Magazine, CCEF, Interest	4,000	Interest and Irvington Indeed! Magazine ads (2 issues)
TOTALS	323,377	
EXPENSES	BUDGET	
CAPITAL IMPROVEMENTS:		
Holiday Decorations	25,000	District-wide expanded annual display
Beautification/Spruce Up	4,000	AZ Landscaping @ clock gateway; PSE&G clock electric
Sidewalk Cleaning	85,800	District-wide expanded sidewalk cleaning by A Rescue Staffing*
Private Security Cameras	5,000	matching grants up to \$2500 to ISABID members
Property Improvement Grant Program**	60,500	\$55,000 in matching grants to businesses: \$5,500 project management fee to provide design
SUBTOTAL	180,300	
MARKETING:		
Irvington Indeed! Magazine	52,500	2 issues (Holidays 2017, Summer 2018) mailed to 26,000 residences
Media Advertisements	2,000	Shared irvington-nj.com website cost @ \$9.98/month + print ads
Promotions	9,000	3 Sidewalk Sales; Halloween; Senior Thanksgiving Lunch; ISABID Gift Certificates
Santa Photos	2,000	Annual free photos, Christmas stockings, cartoon characters
SUBTOTAL	65,500	
OPERATIONS		
Administration	60,000	FirstTEAManagement staff & fully-equipped office
Organizational Expenses	8,000	Insurances; Office Phone; Office Supplies; Annual Audit
Staff/Board Training	800	seminars, workshops, membership dues
SUBTOTAL	68,800	

Reserve	8,777	Non-allocated expenses + Community donations & scholarships
Total Expenditures	323,377	

*Current Sidewalk Cleaning service: ARescue provides 4 men Saturdays & Sundays for 8 hrs each day. Starts Memorial Day weekend through Labor Day; resumes Thanksgiving weekend through January 1 weekend; a total of approximately 20 weeks.

Area cleaned is Springfield Avenue between Stuyvesant Avenue and NJ Transit bus depot.

Expanded service: ARescue will provide 4 men for 6 hrs. on Friday, 5 hrs. on Saturday, 5 hrs. on Sunday year-round (52 weeks). The area serviced will be Springfield Avenue expanded to the Maplewood and Newark lines.

Sidewalk cleaning services include removing litter from streets & sidewalks and emptying overflowing trash cans.

**PIG program awards matching grants for aesthetic improvements (signs, awnings, facades, interior mesh gates, parking lots, fences, etc) by individual businesses. New signs & awnings must follow design guidelines.

RECORD OF COUNCIL VOTE

X = Indicates Vote N.V. = No Vote A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				INMAN	X			
COX	X				JONES, 2ND VICE PRESIDENT	X			
FREDERIC	X				LYONS, PRESIDENT	X			
DR. HUDLEY	X								

PRESIDENT OF COUNCIL D. Lyons MUNICIPAL CLERK Shirley E. Mann DATE Feb 14, 2018

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

MUNICIPAL CLERK Shirley E. Mann

DATE 2/14/18

ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE ☐ HEALTH ☐ HOUSING ☐ INIC ☐
JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY ☐ DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐
SEC ☐ PB/ZBA ☐ TRAFFIC ☐ ZONING ☐ OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): _____